

**Clarenceville School District  
General Fund Budget Revision  
2014-2015**

	2013-2014	2014-2015	2014-2015
	Audited	Adopted	Revision 1
	Actual		
<b>REVENUES</b>			
Local	\$ 2,345,181	\$ 2,376,400	\$ 2,342,670
State	15,241,795	15,421,615	15,743,272
Federal	855,753	870,000	862,723
Interdistrict & Other	1,180,167	1,307,177	1,338,724
<b>Total Revenue</b>	<b>19,622,896</b>	<b>19,975,192</b>	<b>20,287,389</b>
<b>EXPENDITURES</b>			
Instruction			
Basic Programs	9,553,493	9,878,690	9,945,677
Added Needs	3,503,798	3,388,351	4,203,863
Support Services			
Pupil	1,332,474	1,154,141	1,201,255
Instructional Staff	687,323	804,215	825,595
General Administration	432,605	345,865	345,320
School Administration	1,268,278	1,261,585	1,257,589
Business	408,658	446,227	442,840
Operations/Maintenance	1,318,720	1,358,915	1,350,941
Transportation	588,775	656,700	679,151
Central/Other	495,135	500,350	558,863
Athletics	312,673	301,525	312,334
Community Services	4,487	3,845	10,353
<b>Total Expenditures</b>	<b>19,906,419</b>	<b>20,100,409</b>	<b>21,133,781</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
Proceeds from sale of asset	4,100	-	-
Transfers In	63,207	-	-
Transfers Out	(150,000)	(150,000)	(150,000)
<b>Total Other Financing Sources (Uses)</b>	<b>(82,693)</b>	<b>(150,000)</b>	<b>(150,000)</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>(366,216)</b>	<b>(275,217)</b>	<b>(996,392)</b>
<b>FUND BALANCE - JULY 1st</b>	<b>3,175,331</b>	<b>2,809,115</b>	<b>2,809,115</b>
<b>FUND BALANCE - JUNE 30th</b>	<b>\$ 2,809,115</b>	<b>\$ 2,533,898</b>	<b>\$ 1,812,723</b>