

**2022-2023 Budget Resolution for Adoption by the  
Board of Education of the Clarenceville School District**

**Resolved**, that this resolution shall be the general appropriations of Clarenceville School District for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clarenceville School District.

**Be it further resolved**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Clarenceville School District for fiscal year 2022-2023 are as follows:

<b>Revenue:</b>	
Local Sources	2,815,255
State Sources	18,923,965
Federal Sources	2,974,119
Interdistrict and Other	1,214,760
Incoming Transfer	-
	-
Total Revenue	\$ 25,928,099
Fund Balance, June 30 (estimate) Available to Appropriate	\$ 6,750,498
	6,750,498
<b>Total Available to Appropriate</b>	<b>\$ 32,678,597</b>

Be it further resolved that \$25,849,031 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
Instruction	
Basic Needs	12,928,212
Added Needs	3,408,296
Support Services	
Pupil Support	1,748,735
Instructional Staff Support	1,645,294
General Administration	432,817
School Administration	1,388,254
Business Services	479,095
Operations and Maintenance	1,905,444
Transportation	642,478
Central Services	606,475
Athletic Activities	326,341
Outgoing Transfers and Other	337,590
	3,377,734
<b>Total Appropriated</b>	<b>\$ 25,849,031</b>
	25,849,031
<b>Estimated Fund Balance June 30, 2023</b>	<b>\$ 6,829,566</b>
	6,829,566

**Be it further resolved** that the ad valorem mills to be levied on property for the purpose of general operations be as follows:

Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	N/A
Commercial Personal	6.0000 mills
All Other Property	18.0000 mills

**Be it further resolved**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Fund** of the Clarenceville School District for the fiscal year 2022-2023 is as follows:

<b>Revenue:</b>	
Local Sources	\$ 570,000
State Sources	34,073
Federal Sources	1,000,000
Operating Transfers and Other	<u>-</u>
Total Revenue	\$ 1,604,073
Fund Balance, June 30 (estimate) Available to Appropriate	<u>\$ 725,934</u>
<b>Total Available to Appropriate</b>	<b>\$ 2,330,007</b>

**Be it further resolved** that \$1,645,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Food Service Activities	\$ 1,125,000
Community Service Activities	390,000
School/Student Activity	80,000
Outgoing Transfers and Other	<u>50,000</u>
<b>Total Appropriated</b>	<b><u>\$ 1,645,000</u></b>
<b>Estimated Fund Balance June 30, 2023</b>	<b><u><u>\$ 685,007</u></u></b>

**Be it further resolved**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Funds** of the Clarenceville School District for fiscal year 2022-2023 is as follows:

<b>Revenue:</b>	
Local	\$ 1,475,000
State	\$ 35,000
Incoming Transfers	<u>325,000</u>
Total Revenue	\$ 1,835,000
Fund Balance, June 30 (estimate) Available to Appropriate	<u>\$ 4,224,327</u>
<b>Total Available to Appropriate</b>	<b>\$ 6,059,327</b>

**Be it further resolved** that \$1,400,000 of the total available to appropriate in the Capital Project Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Sinking Fund	\$	700,000
Capital Projects		<u>700,000</u>
<b>Total Appropriated</b>	\$	<u>1,400,000</u>
<b>Estimated Fund Balance June 30, 2023</b>	\$	<u><u>4,659,327</u></u>

**Be it further resolved** that the ad valorem mills to levied on all property for the purpose of voted sinking fund levy for the purpose of capital projects is as follows:

Sinking Fund Levy	4.2257 mills
-------------------	--------------

**Be it further resolved**, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

**Be it further resolved**, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budget policies adopted by the Board.