

**2021-2022 Budget Resolution for Adoption by the
Board of Education of the Clarenceville School District**

Resolved, that this resolution shall be the general appropriations of Clarenceville School District for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clarenceville School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Clarenceville School District for fiscal year 2021-2022 are as follows:

Revenue:	
Local Sources	2,817,788
State Sources	16,766,013
Federal Sources	1,768,271
Interdistrict and Other	1,210,760
Incoming Transfer	-
	-
Total Revenue	\$ 22,562,832
Fund Balance, June 30 (estimate) Available to Appropriate	\$ 6,029,893
	6,029,893
Total Available to Appropriate	\$ 28,592,725

Be it further resolved that \$23,308,621 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Needs	11,224,825
Added Needs	3,563,731
Support Services	
Pupil Support	1,367,677
Instructional Staff Support	1,497,848
General Administration	408,836
School Administration	1,288,638
Business Services	457,993
Operations and Maintenance	1,828,985
Transportation	713,657
Central Services	505,200
Athletic Activities	335,957
Outgoing Transfers and Other	115,274
	115,274
Total Appropriated	\$ 23,308,621
	23,308,621
Estimated Fund Balance June 30, 2022	\$ 5,284,104
	5,284,104

Be it further resolved that the ad valorem mills to be levied on property for the purpose of general operations be as follows:

Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	N/A
Commercial Personal	6.0000 mills
All Other Property	18.0000 mills

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Fund** of the Clarenceville School District for the fiscal year 2021-2022 is as follows:

Revenue:	
Local Sources	\$ 808,697
State Sources	34,073
Federal Sources	924,725
Operating Transfers and Other	<u>-</u>
Total Revenue	\$ 1,767,495
Fund Balance, June 30 (estimate) Available to Appropriate	<u>\$ 584,878</u>
Total Available to Appropriate	\$ 2,352,373

Be it further resolved that \$1,761,595 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service Activities	\$ 1,068,595
Community Service Activities	390,000
School/Student Activity	253,000
Outgoing Transfers and Other	<u>50,000</u>
Total Appropriated	<u>\$ 1,761,595</u>
Estimated Fund Balance June 30, 2022	<u><u>\$ 590,778</u></u>

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Funds** of the Clarenceville School District for fiscal year 2021-2022 is as follows:

Revenue:	
Local	\$ 1,400,000
State	\$ 35,000
Incoming Transfers	<u>125,000</u>
Total Revenue	\$ 1,560,000
Fund Balance, June 30 (estimate) Available to Appropriate	<u>\$ 3,128,405</u>
Total Available to Appropriate	\$ 4,688,405

Be it further resolved that \$2,300,000 of the total available to appropriate in the Capital Project Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Sinking Fund	\$	2,000,000
Capital Projects		<u>300,000</u>
Total Appropriated	\$	<u>2,300,000</u>
Estimated Fund Balance June 30, 2022	\$	<u><u>2,388,405</u></u>

Be it further resolved that the ad valorem mills to levied on all property for the purpose of voted sinking fund levy for the purpose of capital projects is as follows:

Sinking Fund Levy	4.2940 mills
-------------------	--------------

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budget policies adopted by the Board.