

**Clarenceville School District
2020-2021 General Fund Budget
Revision 2**

	2019-20 Actual	2020-2021 Revision 1 General Fund	2020-2021 Revision 2 General Fund
REVENUES			
Local	2,732,221	2,777,788	2,738,375
State	16,079,868	17,006,624	17,057,475
Federal	1,009,549	2,460,174	2,570,909
Interdistrict & Other	1,360,844	1,397,760	1,500,896
Total Revenue	21,182,482	23,642,346	23,867,655
EXPENDITURES			
Instruction			
Basic Programs	9,837,298	10,303,364	10,478,658
Added Needs	3,162,806	3,288,917	3,339,477
Support Services			
Pupil	1,344,502	1,342,145	1,331,245
Instructional Staff	1,220,377	1,866,695	1,831,341
General Administration	368,886	408,429	405,764
School Administration	1,190,826	1,266,418	1,318,975
Business	438,940	457,993	465,496
Operations/Maintenance	1,365,963	2,306,869	1,892,605
Transportation	489,312	443,657	445,558
Central/Other	447,746	502,219	485,684
Athletics	286,864	335,957	296,918
Community Services/Other	7,823	40,273	40,273
Total Expenditures	20,161,343	22,562,936	22,331,994
OTHER FINANCING SOURCES (USES)			
Proceeds from sale of asset	-		
Transfers In	39,358	-	-
Transfers Out	(75,000)	(75,000)	(225,000)
Total Other Financing Sources (Uses)	(35,642)	(75,000)	(225,000)
NET CHANGE IN FUND BALANCE	985,497	1,004,410	1,310,661
FUND BALANCE - JULY 1st	3,733,735	4,719,232	4,719,232
FUND BALANCE - JUNE 30th	4,719,232	5,723,642	6,029,893