

**2024-2025 Budget Resolution for Adoption by the
Board of Education of the Clarenceville School District**

Resolved, that this resolution shall be the general appropriations of Clarenceville School District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clarenceville School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Clarenceville School District for fiscal year 2024-2025 are as follows:

| | |
|---------------------------------------------------------------|--------------------------|
| Revenue: | |
| Local Sources | 3,829,310 |
| State Sources | 19,264,974 |
| Federal Sources | 1,933,273 |
| Interdistrict and Other | 1,330,241 |
| Incoming Transfer | - |
| | - |
| Total Revenue | \$ 26,357,798 |
| Fund Balance, June 30 (estimate) Available to Appropriate | \$ 9,396,884 |
| | - |
| Total Available to Appropriate | \$ 35,754,682 |

Be it further resolved that \$25,934,049 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|-------------------------------------------------|--------------------------|
| Expenditures: | |
| Instruction | |
| Basic Needs | 10,889,753 |
| Added Needs | 3,334,644 |
| Support Services | |
| Pupil Support | 2,551,624 |
| Instructional Staff Support | 1,606,264 |
| General Administration | 444,365 |
| School Administration | 1,456,750 |
| Business Services | 537,728 |
| Operations and Maintenance | 2,146,020 |
| Transportation | 756,095 |
| Central Services | 685,197 |
| Athletic Activities | 391,334 |
| Outgoing Transfers and Other | 719,594 |
| | 719,594 |
| Total Appropriated | \$ 25,519,368 |
| Estimated Fund Balance June 30, 2025 | \$ 10,235,314 |
| | 10,235,314 |

Be it further resolved that the ad valorem mills to be levied on property for the purpose of general operations be as follows:

| | |
|-----------------------------------------------------------------------------|---------------|
| Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | N/A |
| Commercial Personal | 6.0000 mills |
| All Other Property | 18.0000 mills |

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Fund** of the Clarenceville School District for the fiscal year 2024-2025 is as follows:

| | |
|-----------------------------------------------------------|---------------------|
| Revenue: | |
| Local Sources | \$ 580,000 |
| State Sources | 34,073 |
| Federal Sources | 1,050,000 |
| Operating Transfers and Other | <u>-</u> |
| Total Revenue | \$ 1,664,073 |
| Fund Balance, June 30 (estimate) Available to Appropriate | <u>\$ 956,307</u> |
| Total Available to Appropriate | \$ 2,620,380 |

Be it further resolved that \$1,905,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | |
|---------------------------------------------|---------------------------------|
| Expenditures | |
| Food Service Activities | \$ 1,125,000 |
| Community Service Activities | 450,000 |
| School/Student Activity | 80,000 |
| Outgoing Transfers and Other | <u>200,000</u> |
| Total Appropriated | <u>\$ 1,855,000</u> |
| Estimated Fund Balance June 30, 2025 | <u><u>\$ 765,380</u></u> |

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Funds** of the Clarenceville School District for fiscal year 2024-2025 is as follows:

| | |
|-----------------------------------------------------------|---------------------|
| Revenue: | |
| Local | \$ 1,600,000 |
| State | \$ - |
| Incoming Transfers | <u>700,000</u> |
| Total Revenue | \$ 2,300,000 |
| Fund Balance, June 30 (estimate) Available to Appropriate | <u>\$ 6,906,914</u> |
| Total Available to Appropriate | \$ 9,206,914 |

Be it further resolved that \$2,250,000 of the total available to appropriate in the Capital Project Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | |
|---------------------------------------------|----|-------------------------|
| Expenditures | | |
| Sinking Fund | \$ | 750,000 |
| Capital Projects | | <u>200,000</u> |
| Total Appropriated | \$ | <u>950,000</u> |
| Estimated Fund Balance June 30, 2025 | \$ | <u><u>8,256,914</u></u> |

Be it further resolved that the ad valorem mills to levied on all property for the purpose of voted sinking fund levy for the purpose of capital projects is as follows:

| | |
|-------------------|--------------|
| Sinking Fund Levy | 4.1809 mills |
|-------------------|--------------|

Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budget policies adopted by the Board.

