

**Clarenceville School District
2018-2019 General Fund Budget**

	2017-2018 Actual	2018-19 Adopted	2018-19 Revision 1
REVENUES			
Local	2,559,520	2,591,614	2,823,488
State	15,360,411	15,351,654	16,484,539
Federal	911,745	958,289	924,919
Interdistrict & Other	1,279,241	1,302,760	1,354,760
 Total Revenue	 20,110,917	 20,204,317	 21,587,706
EXPENDITURES			
Instruction			
Basic Programs	9,516,401	9,294,891	9,893,631
Added Needs	3,440,815	3,585,546	3,428,732
 Support Services			
Pupil	1,509,926	1,394,187	1,330,594
Instructional Staff	963,042	981,635	1,239,756
General Administration	331,992	382,635	376,971
School Administration	1,203,029	1,223,736	1,205,901
Business	383,910	420,504	468,438
Operations/Maintenance	1,251,529	1,324,870	1,310,066
Transportation	627,309	720,421	711,321
Central/Other	476,670	483,715	483,542
Athletics	324,808	321,155	354,430
Community Services	10,431	26,768	32,752
 Total Expenditures	 20,039,862	 20,160,063	 20,836,133
OTHER FINANCING SOURCES (USES)			
Proceeds from sale of asset	-	-	-
Transfers In	39,322	-	-
Transfers Out	(75,256)	(75,000)	(295,000)
 Total Other Financing Sources (Uses)	 (35,934)	 (75,000)	 (295,000)
 NET CHANGE IN FUND BALANCE	 35,121	 (30,746)	 456,573
 FUND BALANCE - JULY 1st	 2,592,954	 2,628,075	 2,628,075
 FUND BALANCE - JUNE 30th	 2,628,075	 2,597,329	 3,084,648