

**2023-2024 Budget Resolution for Adoption by the
Board of Education of the Clarenceville School District**

Resolved, that this resolution shall be the general appropriations of Clarenceville School District for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Clarenceville School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the Clarenceville School District for fiscal year 2023-2024 are as follows:

Revenue:	
Local Sources	3,500,173
State Sources	19,195,718
Federal Sources	2,158,145
Interdistrict and Other	1,339,824
Incoming Transfer	-
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Total Revenue	\$ 26,193,860
Fund Balance, June 30 (estimate) Available to Appropriate	\$ 7,526,102
	7,526,102
Total Available to Appropriate	\$ 33,719,962

Be it further resolved that \$25,934,049 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction	
Basic Needs	11,411,659
Added Needs	3,425,483
Support Services	
Pupil Support	2,236,442
Instructional Staff Support	1,687,343
General Administration	429,574
School Administration	1,426,586
Business Services	490,742
Operations and Maintenance	1,947,491
Transportation	616,455
Central Services	672,511
Athletic Activities	370,169
Outgoing Transfers and Other	1,219,594
	1,219,594
Total Appropriated	\$ 25,934,049
	25,934,049
Estimated Fund Balance June 30, 2024	\$ 7,785,913
	7,785,913

Be it further resolved that the ad valorem mills to be levied on property for the purpose of general operations be as follows:

Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	N/A
Commercial Personal	6.0000 mills
All Other Property	18.0000 mills

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Special Revenue Fund** of the Clarenceville School District for the fiscal year 2023-2024 is as follows:

Revenue:	
Local Sources	\$ 580,000
State Sources	34,073
Federal Sources	1,050,000
Operating Transfers and Other	<u>-</u>
Total Revenue	\$ 1,664,073
Fund Balance, June 30 (estimate) Available to Appropriate	<u>\$ 1,163,621</u>
Total Available to Appropriate	\$ 2,827,694

Be it further resolved that \$1,905,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service Activities	\$ 1,125,000
Community Service Activities	450,000
School/Student Activity	80,000
Outgoing Transfers and Other	<u>250,000</u>
Total Appropriated	<u>\$ 1,905,000</u>
Estimated Fund Balance June 30, 2024	<u><u>\$ 922,694</u></u>

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Funds** of the Clarenceville School District for fiscal year 2023-2024 is as follows:

Revenue:	
Local	\$ 1,500,000
State	\$ 35,000
Incoming Transfers	<u>1,250,000</u>
Total Revenue	\$ 2,785,000
Fund Balance, June 30 (estimate) Available to Appropriate	<u>\$ 6,278,080</u>
Total Available to Appropriate	\$ 9,063,080

Be it further resolved that \$2,250,000 of the total available to appropriate in the Capital Project Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Sinking Fund	\$	750,000
Capital Projects		<u>1,500,000</u>
Total Appropriated	\$	<u>2,250,000</u>
Estimated Fund Balance June 30, 2024	\$	<u><u>6,813,080</u></u>

Be it further resolved that the ad valorem mills to levied on all property for the purpose of voted sinking fund levy for the purpose of capital projects is as follows:

Sinking Fund Levy	4.2257 mills
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Be it further resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

Be it further resolved, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budget policies adopted by the Board.